

# Compendium of Budget Information for the 2014 General Session

## Social Services Appropriations Subcommittee

### Agency: Workforce Services

### Line Item: Special Service Districts

#### *Function*

UCA 59-21-2 directs the use of these funds. The Department of Workforce Services is to distribute the money to special service districts in counties of the third, fourth, fifth, or sixth class who are significantly impacted by the development of minerals.

#### *Statutory Authority*

UCA 59-21-2 provides 5% of all deposits from the Mineral Lease Account to the Department of Workforce Services for distribution to special service districts.

#### *Funding Detail*

For analysis of current budget requests and discussion of issues related to this budget [click here](#).

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Federal Mineral Lease	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000
Total	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Special Service Districts	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000
Total	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000
Total	\$6,405,300	\$7,350,000	\$0	\$7,350,000	\$0	\$7,350,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.